

NEW MEXICO COMMISSION ON HIGHER EDUCATION
1068 Cerrillos Rd., Santa Fe, NM 87501-4295

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Check the appropriate boxes below for materials accompanying this Summary Sheet and prepare the necessary attachments. You may attach extra pages if needed. When Commission action is requested, completed material must be received by the CHE staff at least 15 working days before the Commission meeting at which approval is to be requested.

1. Institution University of New Mexico Date 1/20/93
2. Project Title RE Acquisition: 1800 Mesa Vista, N. E.
3. CHE meeting when project consideration is requested: 1/29/93
4. Contact person Kim D. Murphy Phone 277-4620
5. Required Forms for Project Categories:
 - New Construction (All Forms except 2-2, 2-3 and 2-4)
 - Alterations (All Forms except 2-1 and 2-4)
 - Planning (Forms 1, 5, 6-1, 6-2, and 7)
 - Demolition or Site Clearing (Forms 1, 2-4, 3, 5, 6-1, 6-2, and 7)
 - Acquisition or Sale (Forms 1, 3, 4, 5, 6-1, 6-2, and 7)
6. A site plan of the proposed project. Attach this as Exhibit 1. (Required for final project approval.)
7. Completed preliminary floor plan drawings of the project, including elevations, with each space numbered and identified as to use. Attach this as Exhibit 2. (Required for final project approval.)
8. Form 1 - Preliminary Data Form.
9. Form 2 Series - Lists of Spaces involved in the project.
10. Form 3 - Effect on Physical Plant Operations and Maintenance Costs
11. Form 4 - Equipment Purchases
12. Form 5 - Relationship to Institutional Plan and Mission
13. Form 6-1 and 6-2 - Proposed Project Costs, Square Footage, and Funding Source
14. Form 7 - Certification by Governing Board

NEW MEXICO COMMISSION ON HIGHER EDUCATION

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FORM 1: PRELIMINARY DATA FORM

Institution: University of New Mexico

Date: 1/20/93

Institutional Contact Person: Kim D. Murphy

Phone: 277-4620

PROJECT DATA

Title: Property Acquisition

Location: 1800 Mesa Vista, N. E.

Description:

Acquisition of single family home located adjacent to Main Campus.

See attached Property Data and Location Map.

Justification:

See Form 5.

NEW MEXICO COMMISSION ON HIGHER EDUCATION

FORM 3: PHYSICAL PLANT OPERATION AND MAINTENANCE COSTS

Institution: University of New Mexico

Original: X

Revision: _____

Project: RE Acquisition: 1800 Mesa Vista, N. E.

Rev. Date: _____

This form is designed to estimate the project's effect on your institution's current operations and maintenance costs. Complete both sections below. Method 1 is based on estimates of expenses. Method 2 multiplies eligible gross square feet times the average formula cost per GSF for physical plant O&M, and then adds the estimated utilities expense.

Item	Current Expenses	Projected Annual Expenses After Completion	Difference Between Current and Projected (+ or -)
METHOD 1 - EXPENSE ESTIMATES			
Utilities			
Custodial Services			
Security Services			
Maintenance and Repair			
Property Insurance			
Other (specify): _____ _____			
TOTAL EXPENSE ESTIMATES	None	*	
METHOD 2 - FORMULA ESTIMATES			
Eligible GSF _____ x \$2.75 for 4-year Institution or x \$2.33 for 2-year Institution + Est'd Utilities Expense from Method 1			
TOTAL FORMULA ESTIMATES			

* Intend to rent building to student group(s) at no cost to the University until Campus Master Plan is completed.

NEW MEXICO COMMISSION ON HIGHER EDUCATION

FORM 5: RELATIONSHIP TO INSTITUTIONAL PLAN AND MISSION

Institution: University of New Mexico

Original: X

Revision: _____

Project: RE Acquisition: 1800 Mesa Vista, N. E.

Rev. Date: _____

1) Describe how this project satisfies the goals or needs included in the Institutional Plan. 2) Justify the project in terms of academic need and/or institutional mission. Include a discussion of the programs which will occupy the building, addressing program growth over the past three to five years in terms of enrollment or credit-hour production.

1. RELATIONSHIP TO INSTITUTIONAL PLAN

The University's Five-Year Facilities Master Plan has designated the area north of Main Campus to Lomas Blvd., between University Blvd. and Yale Avenue, as the locale for long-term campus expansion. The subject property is located within this expansion area. The primary objective is the control of land, however, in the interim, the property will be used for student group housing.

2. JUSTIFICATION IN TERMS OF ACADEMIC NEED AND/OR MISSION

Providing for long-term expansion is essential for the University to properly plan the academic core of Main Campus. Peripheral areas such as the acquisition area described above will serve many ancillary, auxiliary uses which are currently located on the Main Campus.

NEW MEXICO COMMISSION ON HIGHER EDUCATION

FORM 6-1: PROPOSED PROJECT COSTS

Institution: University of New Mexico

Original: x

Revision: _____

Project: RE Acquisition: 1800 Mesa Vista, N. E.

Final: _____

I. PROJECT BUDGET

Expenditures	Original Submission		Revised Budget	Final Budget (As-Built)
	New Construction	Alterations		
A. BUILDING COST				
1. General				
2. Mechanical/Plumbing				
3. Electrical				
4. Special Systems				
5. Code Compliance				
BUILDING COST SUBTOTAL				
B. Energy Conservation Improvements (Not more than 10% of A)				
C. Built-In Equipment				
D. Site Development				
1. Utilities to Building				
2. Landscaping				
3. Demolition				
CONSTRUCTION COST M.A.C.C.				
E. Construction Contingency (Not more than 7% of M.A.C.C.)				
F. Professional Fees				
1. Architectural/Engineering				
2. Surveys and Testing				
3. Project Inspection				
4. Legal and Administrative				
G. Movable Equipment				
H. Other _____				
I. Art In Public Places (1% of M.A.C.C.)				
TOTAL PROJECT BUDGET	113,000.00			

NEW MEXICO COMMISSION ON HIGHER EDUCATION

FORM 6-2: PROPOSED PROJECT SQUARE FOOTAGE AND FUNDING SOURCES

Institution: University of New Mexico Original: Date: 1/20/93
 Revision: _____ Date: _____
 Project: RE Acquisition: 1800 Mesa Vista, N. E. Final: _____ Date: _____

II. COSTS PER GROSS SQUARE FOOT

Based on:	Cost	GSF	Cost per GSF
Building Cost (Items 4 through 8, Form 6-1)			
1. New Construction			
2. Alterations			

III. RATIO OF NET ASSIGNABLE TO GROSS SQUARE FEET (NASF/GSF)

_____	/	_____	=	_____	%
NASF		GSF		Ratio	

IV. FUNDING SOURCE

Enter the source of funding for the project. The total must match the total project budget shown on Form 6-1.

Funding Source	Original Submission	Revised Budget	Final Budget (As-Built)
State Appropriations (Specify legal citation.)			
Other Sources (Specify.)			
Plant Funds	113,000.00		
TOTAL	113,000.00		

1800 Mesa Vista Road, N. E.
- Property Data -

Purchase Price: \$113,000.

Contract Terms: Cash

Appraised Value: \$113,000; Gerald E. Donaldson, SRA
October 21, 1992

Property Type: Single-family, detached residence

Legal: Lot 18 and west 20 feet of Lot 17,
Block 2, Sigma Chi Addition (1938)

Building Size: 2,117 square feet

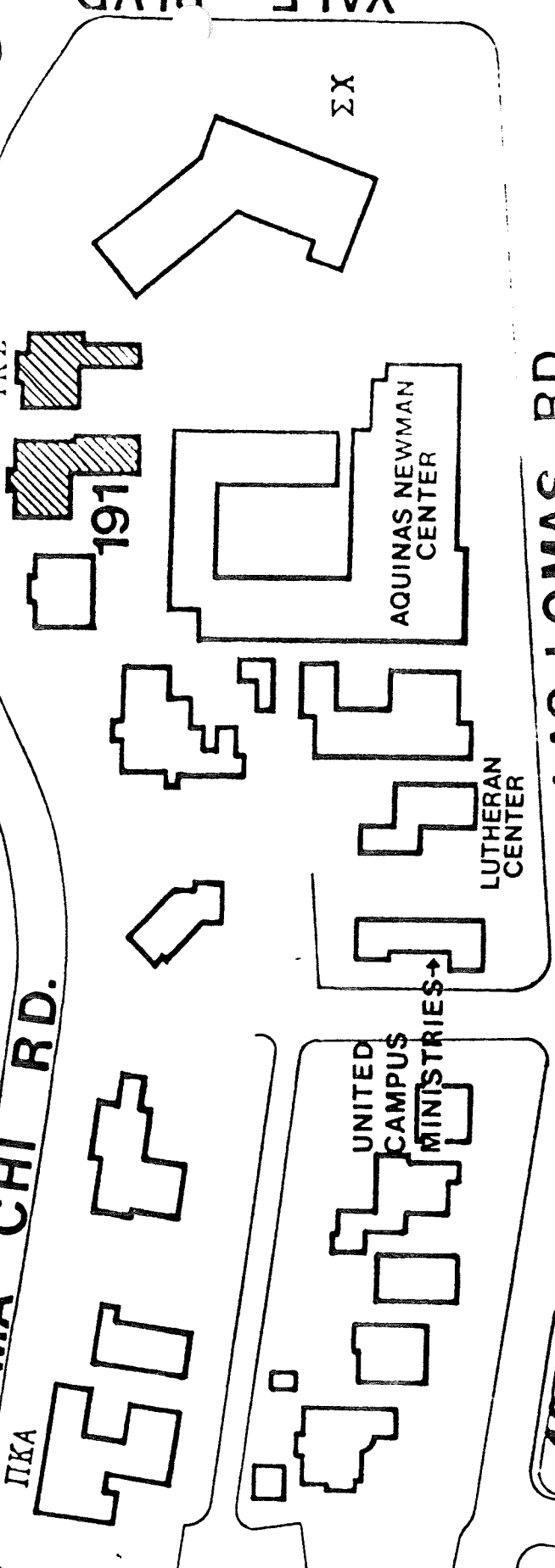
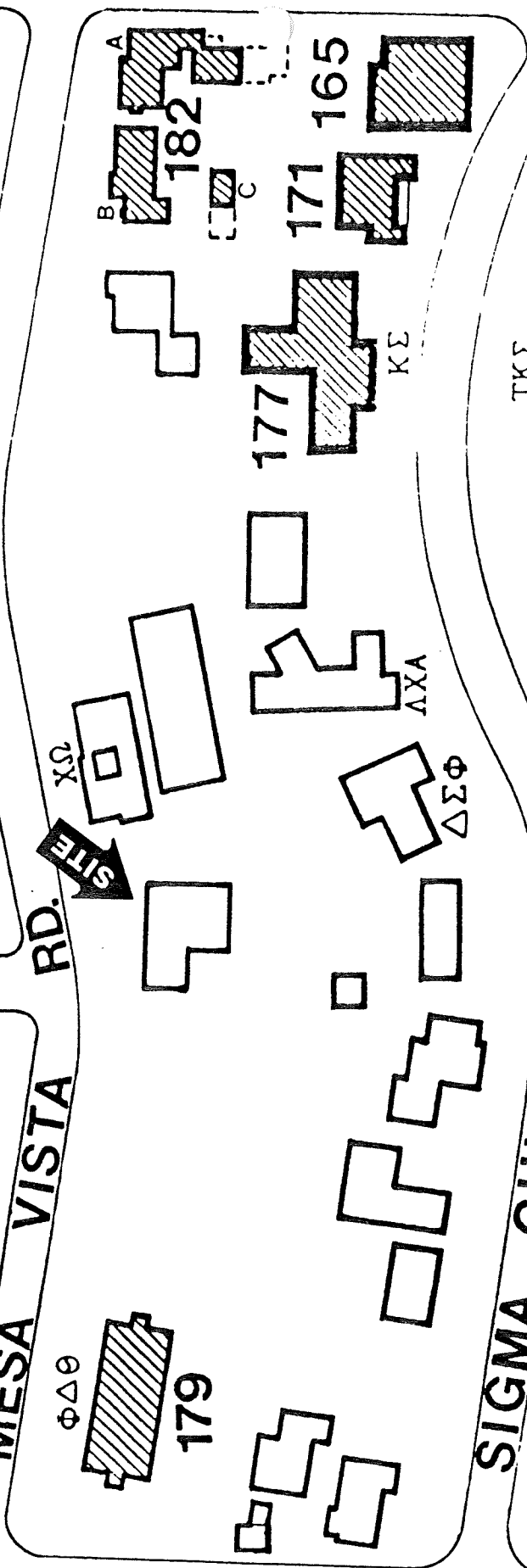
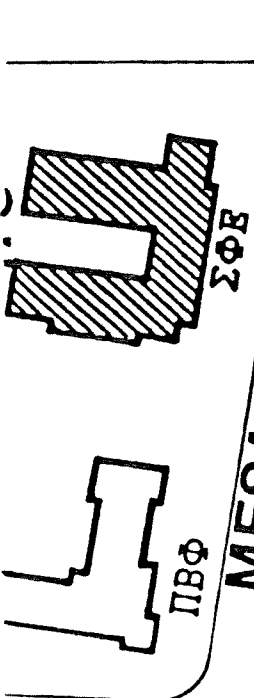
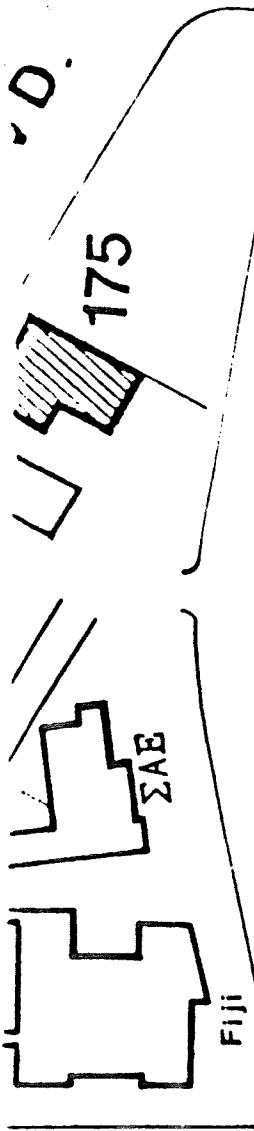
Land Area: 10,200 square feet

Zoning: R-2 (single-family and townhouse)

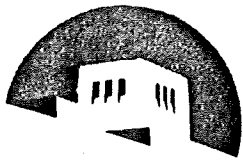
Building Age: Constructed in 1941; effective age
40 to 50 years
Estimated remaining economic life:
30 to 35 years

Construction: Frame stucco

Owner: Mr. and Mrs. Don L. Dickason



YALE BLVD.



The University of New Mexico

DATE: January 15, 1993

TO: David Mc Kinney, Vice President for Business and Finance

FROM: Anne J. Brown, Secretary of the University

SUBJECT: Regents' Actions

The following is an excerpt from the minutes of the Regents' meeting on December 8, 1992, approved at their meeting of January 12, 1993.

Regent Ken Johns explained that the property located at 1800 Mesa Vista Road, NE is located in the area between academic facilities on the Main Campus and Lomas Blvd. The University targeted this property for acquisition some months ago and now can purchase it for the appraisal value of \$113,000.00. Funding for the acquisition will be from the Property Acquisition budget that was approved by the Regents in June.

Property Acquisition
1800 Mesa Vista Road, NE

For the Finance and Facilities Committee Regent Johns moved that the Regents approve the purchase of the property as described. The motion was seconded by Regent Gallegos and carried.

xc: Kim Murphy