

3.768 Acres Vacant Land

HED Capital Project Check List	Top Sheet
HED Capital Project Transmittal Summary Sheet	Tab K
Appraisal	
1. Self-contained Report of a Complete Appraisal 3.768 Acres of Vacant Land Located on the North Side of Gibson Blvd. East of I-25 Albuquerque, NM November 25, 2005	Tab L
Environmental Site Assessment	Tab M
Title Commitment	Tab N
1. LandAmerica Albuquerque Title Commitment No. 6212000417 Seller: RHS Properties, Inc. Buyer: Regents of the University of New Mexico	
Property Survey	Tab O

NEW MEXICO HIGHER EDUCATION DEPARTMENT
1068 Cerrillos Rd., Santa Fe, NM 87501-4295

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Check the appropriate boxes below for materials accompanying this Summary Sheet and prepare the necessary attachments. You may attach extra pages if needed. When Department action is requested, completed material must be received by the HED staff at least 30 calendar days before the Department meeting at which approval is to be requested.

1. Institution University of New Mexico Date January 13, 2006
2. Project title Real Property Acquisition: 3.768 acres (Vacant Land)
3. Location Northside Gibson SE between I-25 and University Blvd., Albuquerque
4. HED meeting date when project consideration is requested February 16, 2006
5. Contact person Kim D. Murphy, Director of Real Estate Phone (505) 277-4620
6. Required forms for project categories:
 - Construction, Alterations, or Demolition (All Forms)
 - Planning Forms (1, 1-A, 4, 5, 6)
 - Property Acquisition (Forms 1, 1-A, 3, 4, 5, 6)
7. A site plan of the proposed project. Attach this as **Exhibit 1**. (Required for final project approval.)
8. Completed design development drawings of the project, including elevations and floor plans with each space numbered and identified as to use. Attach this as **Exhibit 2**. (Required for final project approval.)
9. Form 1 – Project Information
10. Form 1-A – Institutional General Information. Project Schedule
11. Form 2 – Space Information
12. Form 3 – Estimated Utilities Costs
13. Form 4 – Proposed Project Costs
14. Form 5 – Proposed Project Square Footage and Funding Sources
15. Form 6 – Certification by Governing Board

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1: PROJECT INFORMATION**

Institution: University of New Mexico

Original: **Date:** 1/13/06

Revision: **Date:** _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

Description: *(Describe the location, size of the project in gross square feet (GSF), its contents, general nature of space/use and any special characteristics.)*

Subject property is located adjacent to UNM's South Campus abutting existing University-owned land, and consists of 3.768 acres of vacant land. Property fronts on Gibson Blvd. (north side) and is located between Interstate 25 and University Blvd.

Rationale: *(Describe the project's merits, how the project satisfies institutional goals/mission/need/program growth. State the consequences, if any, of the project not receiving approval.)*

Subject property will expand land-holdings on UNM's South Campus and will provide the opportunity for direct vehicle access to and from Gibson Blvd. Current property owners have entered into an agreement with City of Albuquerque for a new signalized intersection on Gibson Blvd. between I-25 and University Blvd. located on subject property. This new intersection will provide an important future point of ingress and egress to the University's South Campus.

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION**

Institution: University of New Mexico

Original: Date: 1/13/06

Revision: Date: _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

Current Total On-Campus Enrollment	
Head Count: _____	FTE: _____
_____ % Growth from previous year	_____ % Average growth in previous 10-year period

Current Total Off-Campus Enrollment (Distance Ed., etc.)	
Head Count: _____	FTE: _____
_____ % Growth from previous year	_____ % Average growth in previous 10-year period

Tuition		
Current Tuition Per Credit Hour: \$ _____	Current Tuition Per Semester: \$ _____	
Month/year per semester tuition was last increased: ____/____	Amount of last per semester tuition increase: \$ _____	_____ % Change from last increase

Program Enrollment Being Served by this Project	
Head Count: _____	FTE: _____
_____ % Growth from previous year	_____ % Average growth in previous 10-year period

Bonding Information (to be completed if local bond proceeds are used for project funding)	
Assessed Valuation: _____	Month/year of most recent local bond issue: ____/____
Outstanding Debt: _____	
Available Capacity: _____	

Project Schedule	
Month/year proposed construction start date: ____/____	Month/year proposed construction completion date: ____/____

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 2: SPACE INFORMATION**

Institution: University of New Mexico

Original: **Date:** 1/13/06

Revision: **Date:** _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

List the net assignable square feet (NASF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" published by the U.S. Department of Education.

CLASSIFICATION CODE	TYPE OF SPACE	NASF	% OF TOTAL
100	Classroom		
200	Laboratory		
300	Office		
400	Study		
500	Special		
600	General		
700	Support		
800	Health		
900	Residential		
NASF TOTAL			
N/A	Other (hallways, stairs, toilet rooms, tare, etc.)		
TOTAL SQUARE FOOTAGE			100%

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 3: ESTIMATED UTILITIES COST**

Institution: University of New Mexico

Original: Date: 1/13/06

Revision: Date: _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

This form is designed to estimate the project's effect on current utilities costs.

FORMULA	CURRENT EXPENSES	PROJECTED ANNUAL EXPENSES AFTER COMPLETION	DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -)
Eligible GSF: <u>None</u> x \$3.75	0	0	

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 4: PROPOSED PROJECT COSTS**

Institution: University of New Mexico

Original: Date: 1/13/06

Revision: Date: _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

I. PROJECT BUDGET

EXPENDITURES	ORIGINAL SUBMISSION		BUDGET REVISION
	NEW CONSTRUCTION	ALTERATIONS	
A. BUILDING COST			
1. General			
2. Mechanical/Plumbing			
3. Electrical			
4. Special Systems (voice, data, other)			
5. Code Compliance (hazmat abatement, ADA, etc.)			
BUILDING COST SUBTOTAL			
B. Built-in Equipment			
C. Site Development			
1. Utilities, Infrastructure			
2. Landscaping/Site Improvements			
3. Demolition			
TOTAL CONSTRUCTION COST (T.C.C.)			
D. Construction Contingency (not more than 5% New Const., 10% Renov. of T.C.C.)			
E. Professional Fees			
1. Architectural/Engineering			
2. Constr. Administration			
3. Admin./Surveys/Testing			
F. Movable Equipment			
G. Other (site acquisition, etc.)	\$1,642,00		
H. Art in Public Places (1% of State Appropriation)			
TOTAL PROJECT BUDGET	\$1,642,000		

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 5: PROPOSED PROJECT SQUARE FOOTAGE
AND FUNDING SOURCES**

Institution: University of New Mexico

Original: Date: 1/13/06

Revision: Date: _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

COSTS PER GROSS SQUARE FOOT (GSF)			
	Cost (Items A-C on Form 4)	GSF	Cost per GSF
New Construction			
Alterations			

RATIO OF NET ASSIGNABLE TO GROSS SQUARE FEET (NASF/GSF)			
	NASF (same as total from Form 2)	GSF	RATIO NASF/GSF (%)
New Construction			
Alterations			

FUNDING SOURCE		
Enter the source of funding for the project. Total must match the total project budget on Form 4.		
Funding Source	Original Submission	Budget Revision
State Appropriations (specify fiscal year and source)		
Other Sources (specify)		
Regents Endowment (Land sale proceeds)	\$1,642,000	
Total	\$1,642,000	

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 6: CERTIFICATION BY GOVERNING BOARD**

Institution: University of New Mexico

Original: **Date:** 1/13/06


Revision: **Date:** _____

Project title: Real Property Acquisition: 3.768 acres (Vacant Land)

ORIGINAL CERTIFICATION

I hereby certify that, on the basis of this information contained in Forms 1 through 5 for approval of capital projects and the attached preliminary floor plans, elevations and site plan, if appropriate, the Governing Board approved the original submission of this project, at its meeting held on January 10, 2006.

Signed:


President, Louis Caldera

REVISED SUBMISSION CERTIFICATION

I hereby certify that the Governing Board approved this Revised Submission at its meeting on _____, 200____.

Signed:

President