

NEW MEXICO HIGHER EDUCATION DEPARTMENT
2048 Galisteo Street, Santa Fe, NM 87505-2100

CAPITAL PROJECT TRANSMITTAL SUMMARY SHEET

Check the appropriate boxes below for materials accompanying this Summary Sheet and prepare the necessary attachments. You may attach extra pages if needed. When Department action is requested, completed material must be received by the NMHED staff *at least 30 calendar days* before the Department meeting at which approval is to be requested. Submit six copies, double sided, three hole punched, and one electronic format.

1. Institution University of New Mexico Date Dec. 4, 2014
2. Project title Real Property Acquisition – Lots 6, 7 & 8, Block A, Sunshine Terrace
3. Location Lots 6, 7 & 8, Block A, Sunshine Terrace Addition
4. HED meeting date when project consideration is requested January 14, 2015
5. Contact person Thomas Neale Phone 505-277-4637
6. Required forms for project categories:
 - Construction, Alterations, or Demolition (All Forms)
 - Planning Forms (1, 1-A, 4, 5, 6)
 - Property Acquisition (Forms 1, 1-A, 3, 4, 5, 6)
7. A site plan of the proposed project. Attach this as **Exhibit 1**. (Required for final project approval.)
8. Completed design development drawings of the project, including elevations and floor plans with each space numbered and identified as to use. Attach this as **Exhibit 2**. (Required for final project approval.)
9. Form 1 – Project Information
10. Form 1-A – Institutional General Information. Project Schedule
11. Form 2 – Space Information
12. Form 3 – Estimated Utilities Costs
13. Form 4 – Proposed Project Costs
14. Form 5 – Proposed Project Square Footage and Funding Sources
15. Form 6 – Certification by Governing Board

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1: PROJECT INFORMATION

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

Description: *(Describe the location, size of the project in gross square feet (GSF), its contents, general nature of space/use and any special characteristics.)*

The property consists of three contiguous residential lots located just south of the Pit and west of University Boulevard, within the Sunshine Terrace Addition. Sunshine Terrace is a linear subdivision with lots located along the north and south sides of Sunshine Terrace Avenue. The subdivision west of University Boulevard contains 59 undeveloped platted lots. There are five private ownerships, including the subject ownership in this portion of Sunshine Terrace, with a total of nine lots. The University of New Mexico owns the remaining 50 lots.

The lots contain 22,477 square feet with lots having 70 feet of frontage along Sunshine Terrace Avenue and a depth of 124.9 feet. The property is under contract for \$160,700, or \$7.15 per square foot.

Rationale: *(Describe the project's merits, how the project satisfies institutional goals/mission/need/program growth. State the consequences, if any, of the project not receiving approval.)*

The University has been assembling lots along Sunshine Terrace Avenue for the past four decades with the initial acquisition occurring in 1974. The most recent acquisition is the purchase of 24 lots for the John Gutierrez estate in January 2014. The remaining nine lots that are privately owned are dispersed through the western end of the subdivision and limit future development flexibility of land controlled by the University.

The land is needed for expansion of athletic facilities, including the UNM baseball stadium, sport courts, intramural playing fields, and related parking.

If the project is not approved, the student and athletic needs at the UNM South Campus will continue to be unmet.

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 1-A: INSTITUTIONAL AND GENERAL INFORMATION**

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

Current Total On-Campus Enrollment	
Head Count: <u>27,652</u> (Fall 2014)	FTE: <u>23,004</u> (Fall 2014)
<u>-2.46%</u> Growth from previous year	<u>-0.41%</u> Average growth in previous 5 -year period

Current Total Off-Campus Enrollment (Distance Ed., etc.)	
Head Count: <u>485</u> (Fall 2014)	FTE: <u>169</u> (Fall 2014)
<u>-19.97%</u> Growth from previous year	<u>-10.17%</u> Average growth in previous 5 -year period

Tuition		
Current Tuition Per Credit Hour: <u>\$235.25</u>	Current Tuition Per Semester: <u>\$3,223.35</u>	
Month/year per semester tuition was last increased: <u>Fall 2013</u>	Amount of last per semester tuition increase: <u>\$198.63</u>	<u>6.6%</u> Change from last increase

Program Enrollment Being Served by this Project	
Head Count: _____	FTE: _____
_____ % Growth from previous year	_____ % Average growth in previous 10-year period

Bonding Information (to be completed if local bond proceeds are used for project funding)	
Assessed Valuation: _____	Month/year of most recent local bond issue: _____/____
Outstanding Debt: _____	
Available Capacity: _____	

Project Schedule	
Month/year proposed construction start date: ____/____	Month/year proposed construction completion date: ____/____

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 2: SPACE INFORMATION**

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

List the net assignable square feet (NASF) of spaces to be constructed, altered, or demolished by this project. Definitions of classifications used below may be found in "Postsecondary Education Facilities Inventory and Classification Manual" published by the U.S. Department of Education.

CLASSIFICATION CODE	TYPE OF SPACE	NASF	% OF TOTAL
100	Classroom		
200	Laboratory		
300	Office		
400	Study		
500	Special		
600	General		
700	Support		
800	Health		
900	Residential		
NASF TOTAL			
N/A	Other (hallways, stairs, toilet rooms, tare, etc.)		
(GSF) TOTAL SQUARE FOOTAGE			100%

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 3: ESTIMATED UTILITIES COST**

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

This form is designed to estimate the project's effect on current utilities costs.

FORMULA	CURRENT EXPENSES	PROJECTED ANNUAL EXPENSES AFTER COMPLETION	DIFFERENCE BETWEEN CURRENT AND PROJECTED (+ OR -)
Eligible GSF: _____ x \$3.75	NA	NA	Vacant Land

- **Note if space is non I&G please input NA with a note why.**

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 4: PROPOSED PROJECT COSTS**

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

I. PROJECT BUDGET

EXPENDITURES	ORIGINAL SUBMISSION		BUDGET REVISION
	NEW CONSTRUCTION	ALTERATIONS	
A. BUILDING COST			
1. General			
2. Mechanical/Plumbing			
3. Electrical			
4. Special Systems (voice, data, other)			
5. Code Compliance (hazmat abatement, ADA, etc.)			
BUILDING COST SUBTOTAL			
B. Built-in Equipment			
C. Site Development			
1. Utilities, Infrastructure			
2. Landscaping/Site Improvements			
3. Demolition			
TOTAL CONSTRUCTION COST (T.C.C.)			
D. Construction Contingency (not more than 5% New Const., 10% Renov. of T.C.C.)			
E. Professional Fees			
1. Architectural/Engineering			
2. Constr. Administration			
3. Admin./Surveys/Testing			
F. Movable Equipment			
G. Other (site acquisition, etc.)		\$160,700.00	
H. Art in Public Places (1% of State Appropriation)			
TOTAL PROJECT BUDGET		\$160,700.00	

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 5: PROPOSED PROJECT SQUARE FOOTAGE
AND FUNDING SOURCES**

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

COSTS PER GROSS SQUARE FOOT (GSF)			
	Cost (Items A-C on Form 4)	GSF	Cost per GSF
New Construction			
Alterations			

RATIO OF NET ASSIGNABLE TO GROSS SQUARE FEET (NASF/GSF)			
	NASF (same as total from Form 2)	GSF	RATIO NASF/GSF (%)
New Construction			
Alterations			

FUNDING SOURCE		
Enter the source of funding for the project. Total must match the total project budget on Form 4.		
Funding Source	Original Submission	Budget Revision
State Appropriations (Example: GOB or STB or GF 200x (DFA #A0x-xxxx), SBxxx, or HBxxx Laws 200x, chapter x, section x). If using BRR, please specify year of funding.)		
Other Sources (specify)		
UNM Series 2007 Bond Interest Earnings	\$160,700.00	
Total	\$160,700.00	

***Please attach language of law, for state appropriations.**

NEW MEXICO HIGHER EDUCATION DEPARTMENT
FORM 6: CERTIFICATION BY GOVERNING BOARD

Institution: University of New Mexico

Original: **Date:** Dec. 4, 2014

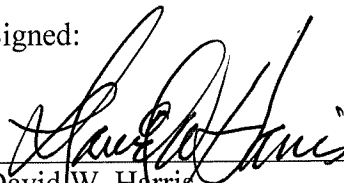
Revision: **Date:** _____

Project title: Lots 6, 7 & 8, Block A, Sunshine Terrace Addition

ORIGINAL CERTIFICATION

I hereby certify that, on the basis of this information contained in Forms 1 through 5 for approval of capital projects and the attached preliminary floor plans, elevations and site plan, if appropriate, the Governing Board approved the original submission of this project, at its meeting held on November 14, 2014.

Signed:



David W. Harris
EVP for Administration, COO & CFO

REVISED SUBMISSION CERTIFICATION

I hereby certify that the Governing Board approved this Revised Submission at its meeting on _____, 20____.

Signed:

President